

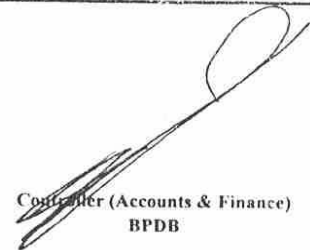
BANGLADESH POWER DEVELOPMENT BOARD  
INCOME STATEMENT  
FOR THE YEAR ENDED JUNE 30, 2010

Figures In Taka.

PARTICULARS	NOTE	FY-2009-10	FY-2008-09
<b>OPERATING REVENUE</b>			
ENERGY SALES	38	68,424,207,595	61,519,289,231
OTHER OPERATING INCOME	39	2,733,763,861	2,113,370,816
		<b>71,157,971,456</b>	<b>63,632,660,046</b>
<b>OPERATING EXPENSES</b>			
GENERATION EXPENSES	40	25,033,512,402	25,848,023,771
ELECTRICITY PURCHASE FROM IPP	40.01	25,279,990,354	23,849,306,520
ELECTRICITY PURCHASE FROM RENTAL	40.02	9,637,677,734	6,978,799,252
ELECTRICITY PURCHASE FROM PUBLIC PLANT	40.03	7,895,935,963	5,990,340,782
TRANSMISSION EXPENSES FOR WHEELING CHARGE	41	1,139,551,368	1,312,524,685
DISTRIBUTION EXPENSES	42	4,690,498,978	4,749,752,429
CUSTOMER ACCOUNTS EXPENSES	43	308,601,356	358,775,042
GENERAL & ADMINISTRATIVE EXPENSES	44	1,135,837,945	1,063,785,471
		<b>75,121,606,100</b>	<b>70,151,307,953</b>
<b>OPERATING INCOME / (LOSS)</b>		<b>(3,963,634,644)</b>	<b>(6,518,647,907)</b>
PROVISION FOR ASSETS INSURANCE FUND		15,000,000	15,000,000
FINANCING & OTHER CHARGES	45	2,282,504,405	2,086,927,832
NET INCOME/(LOSS) BEFORE EXCH. RATE FLUCTUATION		(6,261,139,049)	(8,620,575,739)
LOSS DUE TO EXCHANGE RATE FLUCTUATION	46	(96,446,501)	334,510,922
<b>NET INCOME / (LOSS) FOR THE YEAR</b>		<b>(6,357,585,550)</b>	<b>(8,286,064,817)</b>
<b>RETAINED EARNINGS</b>			
BALANCE AS AT JULY 01, 2009		(100,780,954,252)	(94,382,378,807)
PREVIOUS YEAR'S ADJUSTMENT	47	(4,102,586,478)	1,887,489,371
NET INCOME / (LOSS) FOR THE YEAR		(6,357,585,550)	(8,286,064,817)
<b>BALANCE AS AT JUNE 30, 2010</b>		<b>(111,241,126,281)</b>	<b>(100,780,954,252)</b>

The annexed notes form an integral part of the Income Statement.

  
Director Accounts  
BPDB

  
Controller (Accounts & Finance)  
BPDB

Dated, Dhaka.  
September 30, 2010

  
Khan Wahab Shafique Rahman & Co  
Chartered Accountants

  
J. U. AHMED & CO.  
Chartered Accountants

